

SOUTH SUNFLOWER COUNTY HOSPITAL
(A Component of Sunflower County, Mississippi)
EXPENSES BY FUNCTIONAL CATEGORY

CONSOLIDATED OPERATING EXPENSES
For the Month of June 2018

Classification	Current Month	<i>Unaudited</i>	Current Fiscal Year to Date
Salaries, Wages & Employee Benefits	\$ 968,938	\$	9,917,036
Supplies	\$ 238,713	\$	2,314,977
Contractual Services	\$ 395,628	\$	3,588,056
Repairs, Maintenance & Other	\$ 140,586	\$	1,193,691
Insurance	\$ 35,759	\$	332,155
Lease & Rentals	\$ -	\$	-
Depreciation and Amortization	\$ 53,815	\$	484,332
Total Operating Expenses	\$ 1,833,439	\$	17,830,248