

SOUTH SUNFLOWER COUNTY HOSPITAL
(A Component of Sunflower County, Mississippi)
EXPENSES BY FUNCTIONAL CATEGORY

CONSOLIDATED OPERATING EXPENSES
For the Month of March 2018

Classification	Current Month	<i>Unaudited</i>	Current Fiscal Year to Date
Salaries, Wages & Employee Benefits	\$ 1,010,657	\$	6,478,868
Supplies	\$ 255,486	\$	1,565,258
Contractual Services	\$ 373,866	\$	2,371,357
Repairs, Maintenance & Other	\$ 130,330	\$	742,161
Insurance	\$ 37,874	\$	224,750
Lease & Rentals	\$ -	\$	-
Depreciation and Amortization	\$ 53,815	\$	322,888
Total Operating Expenses	\$ 1,862,028	\$	11,705,283