

SOUTH SUNFLOWER COUNTY HOSPITAL
(A Component of Sunflower County, Mississippi)
EXPENSES BY FUNCTIONAL CATEGORY

CONSOLIDATED OPERATING EXPENSES
For the Month of February 2018

Classification	<i>Unaudited</i>	
	Current Month	Current Fiscal Year to Date
Salaries, Wages & Employee Benefits	\$ 884,120	\$ 5,468,211
Supplies	\$ 225,319	\$ 1,309,772
Contractual Services	\$ 353,364	\$ 1,997,492
Repairs, Maintenance & Other	\$ 115,940	\$ 611,832
Insurance	\$ 34,770	\$ 186,876
Lease & Rentals	\$ -	\$ -
Depreciation and Amortization	\$ 53,815	\$ 269,073
Total Operating Expenses	\$ 1,667,328	\$ 9,843,255