

**GEORGE REGIONAL HEALTH SYSTEM
EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of George County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES
For the Month of August 2018**

CLASSIFICATION	Unaudited	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	2,511,784	29,011,024
Supplies	503,389	4,729,267
Contractual services	387,455	4,661,332
Repairs, maintenance and other	364,507	3,490,664
Insurance	63,686	697,929
Lease and rentals	110,961	1,273,077
Depreciation and amortization	144,887	1,593,074
Total Operating Expenses	<u>4,086,669</u>	<u>45,456,367</u>