

Delta Regional Medical Center

Expenses by Functional Category

A Component Unit of City of Greenville and Washington County, Mississippi

**Operating Expenses
July 31, 2018**

Unaudited

CLASSIFICATION	<i>Current Month</i>	<i>Current Fiscal Year- to-Date</i>
Salaries, wages, and employee benefits	5,015,598	49,283,212
Supplies	1,208,892	13,957,657
Contractual services	1,244,121	11,539,686
Lease and rentals	5,819	42,095
Insurance	74,272	686,972
Depreciation and amortization	825,962	7,351,735
Repairs, maintenance and other	1,091,381	11,988,683
Total Operating Expenses	9,466,045	94,850,040