

Delta Regional Medical Center

Expenses by Functional Category

A Component Unit of City of Greenville and Washington County, Mississippi

**Operating Expenses
June 30, 2018**

Unaudited

CLASSIFICATION	<i>Current Month</i>	<i>Current Fiscal Year- to-Date</i>
Salaries, wages, and employee benefits	4,717,915	44,267,616
Supplies	1,576,198	12,748,765
Contractual services	1,093,560	10,295,565
Lease and rentals	500	36,276
Insurance	3,309	612,701
Depreciation and amortization	823,288	6,525,772
Repairs, maintenance and other	1,108,111	10,897,301
Total Operating Expenses	9,322,881	85,383,996