

South Central Regional Medical Center
Expenses by Functional Category
(A Component Unit of Jones County, Mississippi)

Consolidated Operating Expenses
For the Month of August 2018

Unaudited

Classification	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 9,469,326	\$ 97,928,113
Supplies	2,396,640	26,091,341
Contractual Services	227,965	2,711,590
Repairs, maintenance and other	9,226,241	30,866,041
Insurance	179,500	176,192
Lease and rentals	157,932	1,853,985
Depreciation and amortization	(6,410,388)	71,286
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Total Operating Expenses	\$ 15,247,217	\$ 159,698,547