



(A component Unit of Jackson County, Mississippi)

Operating Expenses by Functional Category

For the Month of August 2018

Unaudited

Classification	Current month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$15,222,226	\$159,406,971
Supplies	7,686,208	74,260,487
Contractual services	3,356,140	36,762,497
Repairs, maintenance and other	2,388,846	26,540,831
Insurance	103,763	1,138,171
Lease and rentals	478,813	5,389,047
Depreciation and amortization	1,684,830	18,281,621
Total Operating Expenses	<u>\$30,920,826</u>	<u>\$321,779,625</u>