

**GEORGE REGIONAL HEALTH SYSTEM
EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of George County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES
For the Month of July 2018**

CLASSIFICATION	Unaudited	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	2,996,461	26,499,240
Supplies	537,595	4,225,878
Contractual services	456,648	4,273,877
Repairs, maintenance and other	364,735	3,126,157
Insurance	63,122	634,243
Lease and rentals	120,688	1,162,116
Depreciation and amortization	144,887	1,448,187
Total Operating Expenses	<u>4,684,136</u>	<u>41,369,698</u>