

**Wayne General Hospital
Expenses by Functional Category
Consolidated Operating Expenses
For the Month of July 2017**

Classification	Current Month	Year to Date
Salaries, wages, and employee benefits	\$ 1,495,233	\$ 15,881,838
Supplies	285,791	3,280,492
Contractual Services	221,989	615,688
Repairs, maintenance, and other	161,079	1,874,361
Insurance	37,212	339,027
Lease and rental	3,370	38,499
Depreciation and amortization	91,000	819,000
Total Operating Expenses	\$ 2,295,674	\$ 22,848,905