

**Wayne General Hospital
Expenses by Functional Category
Consolidated Operating Expenses
For the Month of August 2017**

Classification	Current Month	Year to Date
Salaries, wages, and employee benefits	\$ 1,725,182	\$ 17,607,020
Supplies	247,930	3,528,422
Contractual Services	136,798	752,486
Repairs, maintenance, and other	178,550	2,052,911
Insurance	33,166	372,193
Lease and rental	4,155	42,654
Depreciation and amortization	91,000	910,000
Total Operating Expenses	\$ 2,416,781	\$ 25,265,686