

**Wayne General Hospital
Expenses by Functional Category
Consolidated Operating Expenses
For the Month of November 2017**

Classification	Current Month	Year to Date
Salaries, wages, and employee benefits	\$ 1,623,984	\$ 3,147,778
Supplies	296,386	547,857
Contractual Services	135,816	249,639
Repairs, maintenance, and other	177,557	357,489
Insurance	28,695	57,373
Lease and rental	6,348	11,265
Depreciation and amortization	83,935	167,870
Total Operating Expenses	\$ 2,352,721	\$ 4,539,271