

**Wayne General Hospital  
Expenses by Functional Category  
Consolidated Operating Expenses  
For the Month of January 2018**

<b>Classification</b>	<b>Current Month</b>	<b>Year to Date</b>
Salaries, wages, and employee benefits	\$ 1,476,396	\$ 6,222,715
Supplies	287,094	1,131,280
Contractual Services	121,958	515,177
Repairs, maintenance, and other	119,571	626,377
Insurance	29,113	113,929
Lease and rental	6,493	24,011
Depreciation and amortization	83,935	335,740
<b>Total Operating Expenses</b>	<b>\$ 2,124,560</b>	<b>\$ 8,969,229</b>