

**Wayne General Hospital  
Expenses by Functional Category  
Consolidated Operating Expenses  
For the Month of February 2018**

<b>Classification</b>	<b>Current Month</b>	<b>Year to Date</b>
Salaries, wages, and employee benefits	\$ 1,541,676	\$ 7,764,391
Supplies	220,179	1,351,459
Contractual Services	155,139	670,316
Repairs, maintenance, and other	246,805	873,182
Insurance	30,826	144,755
Lease and rental	7,263	31,274
Depreciation and amortization	83,935	419,675
<b>Total Operating Expenses</b>	<b>\$ 2,285,823</b>	<b>\$ 11,255,052</b>