

**Wayne General Hospital
Expenses by Functional Category
Consolidated Operating Expenses
For the Month of April 2018**

Classification	Current Month	Year to Date
Salaries, wages, and employee benefits	\$ 1,532,519	\$ 10,769,380
Supplies	208,618	1,812,512
Contractual Services	150,412	978,605
Repairs, maintenance, and other	237,786	1,354,114
Insurance	20,030	192,347
Lease and rental	6,095	41,649
Depreciation and amortization	83,935	587,545
Total Operating Expenses	\$ 2,239,395	\$ 15,736,152