

**Wayne General Hospital
Expenses by Functional Category
Consolidated Operating Expenses
For the Month of May 2018**

Classification	Current Month	Year to Date
Salaries, wages, and employee benefits	\$ 1,479,546	\$ 12,248,926
Supplies	181,021	1,993,533
Contractual Services	141,817	1,120,422
Repairs, maintenance, and other	230,916	1,585,030
Insurance	28,360	220,707
Lease and rental	3,285	44,934
Depreciation and amortization	83,935	671,480
Total Operating Expenses	\$ 2,148,880	\$ 17,885,032