

**Wayne General Hospital  
Expenses by Functional Category  
Consolidated Operating Expenses  
For the Month of June 2018**

<b>Classification</b>	<b>Current Month</b>	<b>Year to Date</b>
Salaries, wages, and employee benefits	\$ 1,537,186	\$ 13,786,112
Supplies	190,132	2,183,665
Contractual Services	123,979	1,244,401
Repairs, maintenance, and other	228,825	1,813,855
Insurance	34,056	254,763
Lease and rental	5,858	50,792
Depreciation and amortization	83,935	755,415
<b>Total Operating Expenses</b>	<b>\$ 2,203,971</b>	<b>\$ 20,089,003</b>