



TYLER HOLMES MEMORIAL HOSPITAL

409 Tyler Holmes Drive

Winona, Mississippi 38967

Phone (662) 283-4114 / Fax (662) 283-6125

EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of Montgomery County, Mississippi)

Consolidated Operating Expenses
For the Month of April, 2018

Unaudited

Classification	Current Month	Year-To-Date
Salaries, Wages & Employee Benefits	\$ 618,648	\$ 4,485,810
Supplies	\$ 91,551	\$ 839,166
Purchased Services	\$ 208,647	\$ 1,490,737
Other Operative Expenses	\$ 84,079	\$ 488,928
Depreciation & Amortization	\$ 31,098	\$ 215,777
Total Operating Expenses	\$ 1,034,024	\$ 7,520,418