



TYLER HOLMES MEMORIAL HOSPITAL

409 Tyler Holmes Drive

Winona, Mississippi 38967

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EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of Montgomery County, Mississippi)

Consolidated Operating Expenses
For the Month of February, 2018

Unaudited

Classification	Current Month	Year-To-Date
Salaries, Wages & Employee Benefits	\$ 603,729	\$ 3,204,653
Supplies	\$ 130,372	\$ 604,820
Purchased Services	\$ 202,682	\$ 1,073,751
Other Operative Expenses	\$ 59,085	\$ 335,640
Depreciation & Amortization	\$ 30,120	\$ 153,538
Total Operating Expenses	\$ 1,025,989	\$ 5,372,403