

South Central Regional Medical Center
Expenses by Functional Category
(A Component Unit of Jones County, Mississippi)

Consolidated Operating Expenses
For the Month of July 2018

Unaudited

Classification	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 8,898,881	\$ 88,458,786
Supplies	2,487,662	23,694,701
Contractual Services	201,331	2,483,625
Repairs, maintenance and other	2,472,349	21,639,800
Insurance	(37,235)	(3,308)
Lease and rentals	164,229	1,696,053
Depreciation and amortization	655,349	6,481,674
	\$ 14,842,567	\$ 144,451,330
Total Operating Expenses	\$ 14,842,567	\$ 144,451,330