



Forrest County General Hospital
(A component Unit of Forrest County, Mississippi)

Consolidated Operating Expenses by Functional Category
For the Month of May 2018

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 21,941,812	\$ 177,047,759
Supplies	10,824,673	77,834,593
Contractual services	6,536,782	52,976,265
Repairs, maintenance and other	3,176,685	23,032,751
Insurance	376,895	2,309,179
Lease and rentals	664,291	5,804,829
Depreciation and amortization	<u>2,693,613</u>	<u>22,021,522</u>
Total Operating Expenses	<u>\$ 46,214,751</u>	<u>\$ 361,026,898</u>