



Forrest County General Hospital
(A component Unit of Forrest County, Mississippi)

Consolidated Operating Expenses by Functional Category
For the Month of June 2018

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 21,391,752	\$ 198,439,509
Supplies	9,701,006	87,535,601
Contractual services	6,135,869	59,112,133
Repairs, maintenance and other	2,911,205	25,943,956
Insurance	288,409	2,597,592
Lease and rentals	797,825	6,602,652
Depreciation and amortization	<u>2,681,277</u>	<u>24,702,799</u>
Total Operating Expenses	<u>\$ 43,907,343</u>	<u>\$ 404,934,242</u>