



Forrest County General Hospital
(A component Unit of Forrest County, Mississippi)

Consolidated Operating Expenses by Functional Category
For the Month of April 2018

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 21,128,403	\$ 155,105,950
Supplies	10,214,559	67,009,922
Contractual services	6,707,901	46,439,482
Repairs, maintenance and other	3,012,599	19,856,066
Insurance	138,207	1,932,285
Lease and rentals	758,543	5,140,536
Depreciation and amortization	<u>2,676,847</u>	<u>19,327,911</u>
Total Operating Expenses	<u>\$ 44,637,059</u>	<u>\$ 314,812,152</u>