

**GEORGE REGIONAL HEALTH SYSTEM  
EXPENSES BY FUNCTIONAL CATEGORY  
(A Component Unit of George County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES  
For the Month of June 2018**

CLASSIFICATION	Current Month	Unaudited Current Fiscal Year-to-Date
Salaries, wages and employee benefits	2,544,366	23,502,779
Supplies	375,936	3,688,283
Contractual services	392,770	3,817,229
Repairs, maintenance and other	287,604	2,761,422
Insurance	64,369	571,121
Lease and rentals	110,960	1,041,428
Depreciation and amortization	144,887	1,303,300
Total Operating Expenses	3,920,892	36,685,562