

South Central Regional Medical Center
Expenses by Functional Category
(A Component Unit of Jones County, Mississippi)

Consolidated Operating Expenses
For the Month of June 2018

Unaudited

Classification	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 9,037,936	\$ 79,559,905
Supplies	2,729,005	21,207,039
Contractual Services	369,292	2,282,293
Repairs, maintenance and other	2,096,235	19,167,451
Insurance	(12,994)	33,927
Lease and rentals	159,989	1,531,824
Depreciation and amortization	650,028	5,826,324
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Total Operating Expenses	\$ 15,029,492	\$ 129,608,763