

**GEORGE REGIONAL HEALTH SYSTEM
EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of George County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES
For the Month of May 2018**

CLASSIFICATION	Unaudited	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	2,548,026	20,958,413
Supplies	387,926	3,312,347
Contractual services	412,946	3,424,459
Repairs, maintenance and other	291,415	2,473,818
Insurance	60,807	506,752
Lease and rentals	115,591	930,468
Depreciation and amortization	144,887	1,158,413
Total Operating Expenses	<u>3,961,598</u>	<u>32,764,670</u>