

**NESHOBA COUNTY GENERAL HOSPITAL-NURSING HOME
EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of Neshoba County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES
For the Month of May 2018**

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 2,255,371	\$ 19,729,333
Supplies	536,264	4,180,267
Contractual services	626,465	4,508,317
Repairs, maintenance and other	358,635	2,230,412
Insurance	34,538	268,541
Lease and rentals	118,890	930,154
Depreciation and amortization	146,564	1,148,868
	\$ 4,076,727	\$ 32,995,892