

**OCH REGIONAL MEDICAL CENTER**  
**A Component unit of Oktibbeha County, Mississippi**

**OPERATING EXPENSES BY FUNCTIONAL CATEGORY**  
**For the Month of May 2018**

<b>CLASSIFICATION</b>	<i>Unaudited</i>	
	<b>Current Month</b>	<b>Current Fiscal Year-to Date</b>
Salaries, wages and employee benefits	\$ 3,726,871	\$ 28,472,318
Supplies	1,179,942	9,212,570
Contractual services	688,074	5,524,201
Repairs, maintenance and other	211,792	2,055,733
Insurance	15,627	112,885
Lease and rentals	43,534	143,662
Depreciation and amortization	403,509	3,521,047
Total Operating Expenses	<u>\$ 6,269,349</u>	<u>\$ 49,042,416</u>