

South Central Regional Medical Center
Expenses by Functional Category
(A Component Unit of Jones County, Mississippi)

Consolidated Operating Expenses
For the Month of May 2018

Unaudited

Classification	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 9,208,277	\$ 70,521,969
Supplies	2,601,070	18,478,034
Contractual Services	287,289	1,913,001
Repairs, maintenance and other	1,989,049	17,071,216
Insurance	(19,382)	46,920
Lease and rentals	152,303	1,371,835
Depreciation and amortization	652,011	5,176,296
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Total Operating Expenses	\$ 14,870,617	\$ 114,579,271