



(A component Unit of Jackson County, Mississippi)

Operating Expenses by Functional Category

For the Month of April 2018

Unaudited

Classification	Current month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$14,740,862	\$99,768,765
Supplies	6,442,910	45,534,504
Contractual services	3,173,862	23,630,108
Repairs, maintenance and other	2,699,316	17,339,176
Insurance	101,576	727,117
Lease and rentals	494,744	3,479,730
Depreciation and amortization	1,624,120	11,557,416
Total Operating Expenses	<u>\$29,277,390</u>	<u>\$202,036,816</u>