



(A component Unit of Jackson County, Mississippi)

Operating Expenses by Functional Category

For the Month of May 2018

Unaudited

Classification	Current month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$15,447,755	\$115,216,521
Supplies	7,271,972	52,806,476
Contractual services	3,116,925	26,747,033
Repairs, maintenance and other	2,353,003	19,692,178
Insurance	97,719	824,836
Lease and rentals	475,324	3,955,054
Depreciation and amortization	1,620,471	13,177,887
Total Operating Expenses	<u>\$30,383,169</u>	<u>\$232,419,985</u>