



(A component Unit of Jackson County, Mississippi)

**Operating Expenses by Functional Category**

**For the Month of May 2018**

*Unaudited*

| <b>Classification</b>                 | <b>Current month</b> | <b>Current Fiscal<br/>Year-to-Date</b> |
|---------------------------------------|----------------------|--|
| Salaries, wages and employee benefits | \$15,447,755         | \$115,216,521                          |
| Supplies                              | 7,271,972            | 52,806,476                             |
| Contractual services                  | 3,116,925            | 26,747,033                             |
| Repairs, maintenance and other        | 2,353,003            | 19,692,178                             |
| Insurance                             | 97,719               | 824,836                                |
| Lease and rentals                     | 475,324              | 3,955,054                              |
| Depreciation and amortization         | 1,620,471            | 13,177,887                             |
| Total Operating Expenses              | <u>\$30,383,169</u>  | <u>\$232,419,985</u>                   |