

**OCH REGIONAL MEDICAL CENTER**  
**A Component unit of Oktibbeha County, Mississippi**

**OPERATING EXPENSES BY FUNCTIONAL CATEGORY**  
**For the Month of March 2018**

<b>CLASSIFICATION</b>	<i>Unaudited</i>	
	<b>Current Month</b>	<b>Current Fiscal Year-to Date</b>
Salaries, wages and employee benefits	\$ 3,785,429	\$ 21,290,040
Supplies	963,268	6,797,885
Contractual services	531,562	3,841,937
Repairs, maintenance and other	263,670	1,549,932
Insurance	14,103	83,565
Lease and rentals	2,047	89,089
Depreciation and amortization	452,333	2,714,031
Total Operating Expenses	<u>\$ 6,012,412</u>	<u>\$ 36,366,479</u>