

OCH REGIONAL MEDICAL CENTER
A Component unit of Oktibbeha County, Mississippi

OPERATING EXPENSES BY FUNCTIONAL CATEGORY
For the Month of March 2018

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to Date
Salaries, wages and employee benefits	\$ 3,785,429	\$ 21,290,040
Supplies	963,268	6,797,885
Contractual services	531,562	3,841,937
Repairs, maintenance and other	263,670	1,549,932
Insurance	14,103	83,565
Lease and rentals	2,047	89,089
Depreciation and amortization	452,333	2,714,031
Total Operating Expenses	\$ 6,012,412	\$ 36,366,479