

South Central Regional Medical Center
Expenses by Functional Category
(A Component Unit of Jones County, Mississippi)

Consolidated Operating Expenses
For the Month of April 2018

Unaudited

Classification	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 9,097,767	\$ 61,313,692
Supplies	2,360,403	15,876,964
Contractual Services	246,014	1,625,712
Repairs, maintenance and other	2,275,524	15,082,167
Insurance	(15,558)	66,302
Lease and rentals	170,470	1,219,532
Depreciation and amortization	644,383	4,524,285
	<hr/>	<hr/>
Total Operating Expenses	<u>\$ 14,779,002</u>	<u>\$ 99,708,654</u>