

**South Central Regional Medical Center**  
**Expenses by Functional Category**  
**(A Component Unit of Jones County, Mississippi)**

**Consolidated Operating Expenses**  
**For the Month of April 2018**

*Unaudited*

<b>Classification</b>	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages and employee benefits	\$ 9,097,767	\$ 61,313,692
Supplies	2,360,403	15,876,964
Contractual Services	246,014	1,625,712
Repairs, maintenance and other	2,275,524	15,082,167
Insurance	(15,558)	66,302
Lease and rentals	170,470	1,219,532
Depreciation and amortization	644,383	4,524,285
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Total Operating Expenses	<u>\$ 14,779,002</u>	<u>\$ 99,708,654</u>