

**Delta Regional Medical Center**

**Expenses by Functional Category**

**A Component Unit of City of Greenville and Washington County, Mississippi**

**Operating Expenses  
March 31, 2018**

*Unaudited*

<b>CLASSIFICATION</b>	<b><i>Current Month</i></b>	<b><i>Current Fiscal Year- to-Date</i></b>
Salaries, wages, and employee benefits	4,593,397	29,615,744
Supplies	1,834,101	8,565,580
Contractual services	1,219,641	6,723,027
Lease and rentals	4,300	26,335
Insurance	65,976	415,183
Depreciation and amortization	832,865	4,050,371
Repairs, maintenance and other	1,122,098	7,858,731
<b>Total Operating Expenses</b>	<b>9,672,378</b>	<b>57,254,971</b>