



Forrest County General Hospital
(A component Unit of Forrest County, Mississippi)

Consolidated Operating Expenses by Functional Category
For the Month of December 2017

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 20,989,479	\$ 68,639,084
Supplies	9,062,481	28,126,790
Contractual services	6,483,228	19,503,003
Repairs, maintenance and other	2,786,588	8,096,663
Insurance	290,811	971,553
Lease and rentals	704,580	2,223,919
Depreciation and amortization	<u>2,799,375</u>	<u>8,376,232</u>
Total Operating Expenses	<u>\$ 43,116,542</u>	<u>\$ 135,937,244</u>