



Forrest County General Hospital
(A component Unit of Forrest County, Mississippi)

Consolidated Operating Expenses by Functional Category
For the Month of March 2018

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 22,466,649	\$ 133,977,546
Supplies	9,919,162	56,795,362
Contractual services	6,434,707	39,731,582
Repairs, maintenance and other	2,774,020	16,843,467
Insurance	307,617	1,794,079
Lease and rentals	654,921	4,381,994
Depreciation and amortization	<u>2,749,902</u>	<u>16,651,064</u>
Total Operating Expenses	<u>\$ 45,306,978</u>	<u>\$ 270,175,094</u>