



Forrest County General Hospital
(A component Unit of Forrest County, Mississippi)

Consolidated Operating Expenses by Functional Category
For the Month of February 2018

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 20,281,396	\$ 111,510,894
Supplies	8,965,842	46,876,200
Contractual services	6,633,040	33,296,876
Repairs, maintenance and other	2,973,702	14,069,450
Insurance	302,422	1,486,461
Lease and rentals	784,499	3,727,073
Depreciation and amortization	<u>2,734,523</u>	<u>13,901,161</u>
Total Operating Expenses	<u>\$ 42,675,424</u>	<u>\$ 224,868,115</u>