

**South Central Regional Medical Center**  
**Expenses by Functional Category**  
**(A Component Unit of Jones County, Mississippi)**

**Consolidated Operating Expenses**  
**For the Month of February 2018**

*Unaudited*

<b>Classification</b>	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages and employee benefits	\$ 8,783,954	\$ 42,879,647
Supplies	2,140,473	11,203,627
Contractual Services	208,789	1,157,464
Repairs, maintenance and other	2,261,389	10,667,451
Insurance	(8,903)	97,231
Lease and rentals	157,451	867,615
Depreciation and amortization	643,026	3,233,442
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Total Operating Expenses	<u>\$ 14,186,179</u>	<u>\$ 70,106,477</u>