

South Central Regional Medical Center
Expenses by Functional Category
(A Component Unit of Jones County, Mississippi)

Consolidated Operating Expenses
For the Month of February 2018

Unaudited

Classification	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 8,783,954	\$ 42,879,647
Supplies	2,140,473	11,203,627
Contractual Services	208,789	1,157,464
Repairs, maintenance and other	2,261,389	10,667,451
Insurance	(8,903)	97,231
Lease and rentals	157,451	867,615
Depreciation and amortization	643,026	3,233,442
Total Operating Expenses	\$ 14,186,179	\$ 70,106,477