

**South Central Regional Medical Center**  
**Expenses by Functional Category**  
**(A Component Unit of Jones County, Mississippi)**

**Consolidated Operating Expenses**  
**For the Month of March 2018**

*Unaudited*

<b>Classification</b>	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages and employee benefits	\$ 9,336,278	\$ 52,215,925
Supplies	2,312,934	13,516,561
Contractual Services	222,234	1,379,698
Repairs, maintenance and other	2,139,192	12,806,642
Insurance	(15,371)	81,860
Lease and rentals	181,447	1,049,062
Depreciation and amortization	646,460	3,879,902
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Total Operating Expenses	<u>\$ 14,823,174</u>	<u>\$ 84,929,651</u>