

South Central Regional Medical Center
Expenses by Functional Category
(A Component Unit of Jones County, Mississippi)

Consolidated Operating Expenses
For the Month of March 2018

Unaudited

Classification	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 9,336,278	\$ 52,215,925
Supplies	2,312,934	13,516,561
Contractual Services	222,234	1,379,698
Repairs, maintenance and other	2,139,192	12,806,642
Insurance	(15,371)	81,860
Lease and rentals	181,447	1,049,062
Depreciation and amortization	646,460	3,879,902
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Total Operating Expenses	\$ 14,823,174	\$ 84,929,651