

**Southwest Mississippi Regional Medical Center**  
**Consolidated Income Statement Detail**  
**Month Ending February 28, 2018**  
**Unaudited**

FY 2018

CY Month	CY YTD
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**OPERATING EXPENSES:**

SALARIES, WAGES AND EMPLOYEE BENEFITS	6,242,373	31,592,473
SUPPLIES	2,318,969	12,436,801
CONTRACTUAL SERVICES	977,327	5,019,452
REPAIRS, MAINTENANCE AND OTHER	1,285,325	6,064,478
INSURANCE	41,928	199,434
RENTALS	180,458	928,307
DEPRECIATION AND AMORTIZATION	494,470	2,499,047
<b>TOTAL OPERATING EXPENSES</b>	<b>11,540,850</b>	<b>58,739,993</b>