

**GEORGE REGIONAL HEALTH SYSTEM
EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of George County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES
For the Month of March 2018**

CLASSIFICATION	Unaudited	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	2,637,355	15,727,834
Supplies	388,916	2,466,882
Contractual services	445,635	2,572,141
Repairs, maintenance and other	292,925	1,876,191
Insurance	64,567	388,605
Lease and rentals	117,315	698,726
Depreciation and amortization	145,475	868,639
Total Operating Expenses	<u>4,092,188</u>	<u>24,599,018</u>