

Greenwood Leflore Hospital
Expenses by Functional Category
A Component Unit of City of Greenwood and Leflore County, Mississippi
Operating Expenses

For the Month of March 2018

CLASSIFICATION	Current Month	Unaudited Current Fiscal Year-to-Date
Salaries, wages, and employee benefits	5,800,572	32,886,136
Supplies	1,700,409	9,619,111
Contractual services	1,412,042	7,965,065
Repairs, maintenance and other	846,790	5,097,909
Insurance	110,125	577,368
Lease and rentals	113,759	646,818
Depreciation and amortization	<u>600,000</u>	<u>3,600,000</u>
Total Operating Expenses	<u>10,583,697</u>	<u>60,392,406</u>