

**Greenwood Leflore Hospital**  
**Expenses by Functional Category**  
**A Component Unit of City of Greenwood and Leflore County,**  
**Operating Expenses**  
**For the Month of February 2018**

<b>CLASSIFICATION</b>	<b>Unaudited</b>	
	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages, and employee benefits	5,181,566	27,085,565
Supplies	1,521,116	7,918,702
Contractual services	1,378,046	6,553,024
Repairs, maintenance and other	840,113	4,251,118
Insurance	137,762	467,243
Lease and rentals	104,464	533,058
Depreciation and amortization	600,000	3,000,000
Total Operating Expenses	9,763,067	49,808,710