



(A component Unit of Jackson County, Mississippi)

**Operating Expenses by Functional Category**

**For the Month of March 2018**

*Unaudited*

<b>Classification</b>	<b>Current month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages and employee benefits	\$13,709,179	\$85,027,903
Supplies	6,714,829	39,091,594
Contractual services	3,224,124	20,456,246
Repairs, maintenance and other	2,500,702	14,639,860
Insurance	101,432	625,541
Lease and rentals	499,462	2,984,986
Depreciation and amortization	1,621,719	9,933,296
Total Operating Expenses	<u>\$28,371,447</u>	<u>\$172,759,426</u>