

Delta Regional Medical Center

Expenses by Functional Category

A Component Unit of City of Greenville and Washington County, Mississippi

**Operating Expenses
February 28, 2018**

Unaudited

CLASSIFICATION	<i>Current Month</i>	<i>Current Fiscal Year- to-Date</i>
Salaries, wages, and employee benefits	4,787,133	25,022,347
Supplies	862,050	6,731,479
Contractual services	1,199,877	5,503,386
Lease and rentals	4,521	22,035
Insurance	64,692	349,208
Depreciation and amortization	844,281	3,217,505
Repairs, maintenance and other	1,373,962	6,736,633
Total Operating Expenses	9,136,516	47,582,593