

**GEORGE REGIONAL HEALTH SYSTEM  
EXPENSES BY FUNCTIONAL CATEGORY  
(A Component Unit of George County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES  
For the Month of February 2018**

<b>CLASSIFICATION</b>	<b>Unaudited</b>	
	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages and employee benefits	2,413,843	13,090,479
Supplies	409,313	2,077,966
Contractual services	478,126	2,126,506
Repairs, maintenance and other	341,697	1,583,266
Insurance	71,149	324,038
Lease and rentals	116,737	581,411
Depreciation and amortization	144,670	723,164
Total Operating Expenses	<u>3,975,535</u>	<u>20,506,830</u>