

**NESHOBA COUNTY GENERAL HOSPITAL-NURSING HOME  
EXPENSES BY FUNCTIONAL CATEGORY  
(A Component Unit of Neshoba County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES  
For the Month of January 2018**

<b>CLASSIFICATION</b>	<i>Unaudited</i>	
	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages and employee benefits	\$ 2,519,626	\$ 10,196,828
Supplies	564,338	2,200,303
Contractual services	575,755	2,198,840
Repairs, maintenance and other	385,449	1,100,286
Insurance	54,551	151,516
Lease and rentals	116,075	465,111
Depreciation and amortization	146,563	581,525
	\$ 4,362,357	\$ 16,894,409