

**NESHOBA COUNTY GENERAL HOSPITAL-NURSING HOME  
EXPENSES BY FUNCTIONAL CATEGORY  
(A Component Unit of Neshoba County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES  
For the Month of November 2017**

<b>CLASSIFICATION</b>	<i>Unaudited</i>	
	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages and employee benefits	\$ 2,472,000	\$ 5,007,771
Supplies	572,318	1,137,531
Contractual services	495,894	1,042,903
Repairs, maintenance and other	222,931	430,970
Insurance	34,329	72,920
Lease and rentals	115,325	230,695
Depreciation and amortization	141,836	288,399
	<b>\$ 4,054,633</b>	<b>\$ 8,211,189</b>