

**SOUTH SUNFLOWER COUNTY HOSPITAL**  
*(A Component of Sunflower County, Mississippi)*  
**EXPENSES BY FUNCTIONAL CATEGORY**

**CONSOLIDATED OPERATING EXPENSES**  
For the Month of January 2018

<b>Classification</b>	<i>Unaudited</i>	
	<b>Current Month</b>	<b>Current Fiscal Year to Date</b>
<b>Salaries, Wages &amp; Employee Benefits</b>	\$ 1,558,719	\$ 4,584,091
<b>Supplies</b>	\$ 251,301	\$ 1,084,452
<b>Contractual Services</b>	\$ 381,908	\$ 1,644,128
<b>Repairs, Maintenance &amp; Other</b>	\$ 122,414	\$ 495,891
<b>Insurance</b>	\$ 34,848	\$ 152,106
<b>Lease &amp; Rentals</b>	\$ -	\$ -
<b>Depreciation and Amortization</b>	\$ 53,815	\$ 215,259
<b>Total Operating Expenses</b>	<b>\$ 2,403,005</b>	<b>\$ 8,175,927</b>