

SOUTH SUNFLOWER COUNTY HOSPITAL
(A Component of Sunflower County, Mississippi)
EXPENSES BY FUNCTIONAL CATEGORY

CONSOLIDATED OPERATING EXPENSES
For the Month of December 2017

Classification	<i>Unaudited</i>	
	Current Month	Current Fiscal Year to Date
Salaries, Wages & Employee Benefits	\$ 960,233	\$ 3,025,372
Supplies	\$ 287,179	\$ 833,151
Contractual Services	\$ 402,736	\$ 1,262,220
Repairs, Maintenance & Other	\$ 110,335	\$ 373,477
Insurance	\$ 44,489	\$ 117,259
Lease & Rentals	\$ -	\$ -
Depreciation and Amortization	\$ 69,374	\$ 161,444
Total Operating Expenses	\$ 1,874,346	\$ 5,772,923